

Report on Business Performance according to Consolidated Financial Statements (Fair Disclosure)

| Period | | | | | | | | |
|--|--------------------|-------------------------------|---------------|--|----------------------|---|--|----------------------|
| Current period | | 2025-07-01 | ~ | 2025-09-30 | | | | |
| Previous period | | 2025-04-01 | ~ | 2025-06-30 | | | | |
| Same period of last year | | 2024-07-01 | ~ | 2024-09-30 | | | | |
| Year-to-date (YTD) | | 2025-01-01 | ~ | 2025-09-30 | | | | |
| Prior-year YTD | | 2024-01-01 | ~ | 2024-09-30 | | | | |
| ※ The information contained in this report is estimated, it is subject to change according to actual settlement. | | | | | | | | |
| 1. Details of Business Performance | | | | | | | | |
| Classification(unit : Mil.KRW, %) | | Current Term | Previous Term | Changes from Preceding Period | | Corresponding Period of The Previous Year | Changes from Corresponding Period of the Previous Year | |
| | | 3Q25 | 2Q25 | Rate (%) | Profit/Loss Reversal | 3Q24 | Rate (%) | Profit/Loss Reversal |
| Sales | Amount | 43,833 | 39,111 | 12.1 | - | 49,160 | -10.8 | - |
| | Accumulated Amount | 124,498 | - | - | - | 158,676 | -21.5 | - |
| Operating Income | Amount | 7,633 | 6,173 | 23.6 | - | 9,626 | -20.7 | - |
| | Accumulated Amount | 22,708 | - | - | - | 39,418 | -42.4 | - |
| Profit from continuing operation before corporate income tax | Amount | 11,058 | 8,639 | 28.0 | - | 14,095 | -21.5 | - |
| | Accumulated Amount | 21,588 | - | - | - | 56,317 | -61.7 | - |
| Net Income | Amount | 8,755 | 6,739 | 29.9 | - | 10,067 | -13.0 | - |
| | Accumulated Amount | 16,762 | - | - | - | 44,634 | -62.4 | - |
| Net Income Attributable to the Shareholders of the Parent Company | Amount | 8,858 | 6,837 | 29.5 | - | 10,117 | -12.4 | - |
| | Accumulated Amount | 17,040 | - | - | - | 44,754 | -61.9 | - |
| 2. Details of Information Released | | Information Providers | | Executives, IR Office, PR Office | | | | |
| | | Information Recipients | | Investors, Analysts, Reporters | | | | |
| | | Date of information release | | After this Fair Disclosure | | | | |
| | | Time of information release | | - | | | | |
| | | Title and Place of Event held | | - | | | | |
| 3. Contact Points | | Disclosure Officer (Name) | | Nan hui Kim | | | | |
| | | Disclosure Officer (Phone) | | 031-627-6600 | | | | |
| | | Disclosure Staff (Name) | | Youn hui Oh | | | | |
| | | Disclosure Staff (Phone) | | 031-627-6600 | | | | |
| | | Department Name | | IR Office | | | | |
| | | Department Phone | | 031-627-6600 | | | | |
| 4. Other references useful for making investment decisions | | ※ Relevant Disclosure | | 1) The above "1. Details of Business Performance" are based on K-IFRS. 2) The above sales means Revenue. 3) This information(disclosure) can be changed by final audit report. | | | | |